

HIGHWOOD PARISH COUNCIL BUDGET UPDATE 2023/24		Up to: 07/01/2024
		BUDGET 24/25
RUNNING COSTS - COMPULSORY EXPENDITURE		
1	PAYROLL (SALARY,TAX & PENSION,WFH)	£8,370.00
2	ANNUAL INSURANCE	£1,000.00
3	ANNUAL PLAY INSPECTION AND PLAY EQUIPMENT MAINTENANCE	£500.00
4	HALL HIRE	£140.00
5	SUBSCRIPTIONS (EALC ANNUAL FEE/RCCE/SLCC)	£330.00
6	AUDIT - (INTERNAL & EXTERNAL)	£800.00
7	UNITY BANK CHARGES	£72.00
8	TRAINING	£400.00
9	OFFICE EXPENSES (TONER/PAPER/STATIONERY/MICROSOFT)	£720.00
10	COUNCILLOR EXPENSES/MILEAGE	£200.00
11	CHAIRMANS ALLOWANCE/S137	£100.00
12	GROUNDS MAINTENANCE	£3,000.00
13	PUBLIC WORKS LOAN REPAYMENTS	£10,338.00
14	ELECTION AND LEGAL EXPENSES	£100.00
15	PARISH COUNCIL STORAGE	£0.00
16	QUARTERLY NEWSLETTERS	£2,000.00
		£28,070.00
COMMUNITY PROJECTS/NEW LINE ITEMS		
17	LOCAL HIGHWAYS PANEL REQUESTS	£0.00
18	QUARTERLY NEWSLETTER - PRODUCTION & DISTRIBUTION	£0.00
19	SENSORY GARDEN - NEW	£0.00
20	BUS SHELTERS	£0.00
21	CCTV	£0.00
22	COMMUNITY EVENTS (NEW)	£1,000.00
		£1,000.00
	(PRECEPT)	£29,070.00

2023/24 precept	£40,030.00
Tax base	333.23
Band D	£120.13

2024/25 precept	£40,030.00
Tax base	330.91
Band D	£120.97



