

HIGHWOOD PARISH COUNCIL

PARISH COUNCIL MEETING - PRECEPT AGREEMENT FOR 20/21 - 18TH NOVEMBER 2019

	PRECEPT 19-20	ACTUAL SPEND 19-20	BALANCE UNDER/ OVER	PRECEPT 20-21
RUNNING COSTS				
1 PAYROLL (SALARY,TAX & PENSION,WFM)	£ 3,675.00	£ 3,496.00	£ 179.00	£ 6,000.00
2 ANNUAL INSURANCE	£ 265.00	£ 255.00	£ 10.00	£ 451.00
3 ANNUAL PLAY INSPECTION	£ -	£ 395.00	£ 395.00	£ 400.00
4 HALL HIRE	£ 140.00	£ -	£ 140.00	£ 140.00
5 SUBSCRIPTIONS (EALC ANNUAL FEE)	£ 340.00	£ 206.00	£ 134.00	£ 250.00
6 AUDIT - (INTERNAL & EXTERNAL)	£ 400.00	£ 475.00	£ 75.00	£ 500.00
7 UNITY BANK CHARGES	£ -	£ 36.00	£ 36.00	£ 92.00
8 TRAINING	£ 250.00	£ -	£ 250.00	£ 400.00
9 OFFCE EXPENSES (TONER/PAPER)	£ 400.00	£ 327.00	£ 73.00	£ 400.00
10 COUNCILLOR EXPENSES	£ 930.00	£ -	£ 930.00	£ 500.00
11 CHAIRMANS ALLOWANCE	£ 100.00	£ 25.00	£ 75.00	£ 100.00
12 GROUNDS MAINTENANCE	£ 2,000.00	£ 1,141.00	£ 859.00	£ 2,000.00
13 PUBLIC WORKS LOAN REPAYMENTS	£ 10,338.00	£ 10,338.00	£ -	£ 10,338.00
14 ELECTION EXPENSES	£ 100.00	£ 77.00	£ 23.00	£ -
15 PARISH COUNCIL STORAGE	£ -	£ -	£ -	£ 180.00
16 LOCAL COUNCIL ACCREDITATION	£ -	£ -	£ -	£ 100.00
		£ 16,771.00		£ 21,851.00
COMMUNITY PROJECTS				
17 LOCAL HIGHWAYS PANEL REQUESTS				£ 10,000.00
				£ 10,000.00
PRECEPT AMOUNT FOR LAST 3 YEARS REMAINED AT				£ 25,515.00
PRECEPT FOR 20/21				£ 31,851.00
INCREASE				£ 6,336.00
% INCREASE				24.8
APPROX. INCREASE PER ANNUM PER HOUSEHOLD				£26

ADDITIONAL INFORMATION

- 1 BASED ON THE CLERK WORKING 20 HOURS A MONTH WITH NO ADDITIONAL HOURS (INCLUDES WORKING FROM HOME ALL)
- 2 THE PLAY EQUIPMENT IS CURRENTLY NOT INSURED SO PREMIUM WILL RISE
- 3 THE PLAY EQUIPMENT IS REQUIRED BY INSURANCE TO BE ROSPA INSPECTED ANNUALLY
- 4 NORMALLY AN ANNUAL INCREASE OF 2%
- 9 INCLUDED NEW STORAGE BOXES
- 10 REDUCED AMOUNT - POLICY TO BE REVIEWED
- 11 RPOPPY WREATH COST
- 12 DR WALLACE PAYMENTS IN 18-19 = £1417
- 15 NEW REQUIREMENT FOR STORAGE
- 17 FUNDING REQUIRED TO PROCEED WITH LHP REQUESTS
- 18 CCTV - NEW PROJECT FUNDING

Agreed at the PC Meeting of 18.11.19.